Annual Report

Our Mission: Encourage reading & lifelong learning through education, enrichment and entertainment
Director’s Note:

The past year challenged everyone, but through it all, the Public Libraries of Saginaw was here for you.

The pandemic is still with us and we have become more resilient. We worked to find new ways to provide essential services and resources in a time of tremendous need. We evolved our services and programs to meet the new and changing demands of the community while still ensuring the safety of our patrons and staff.

This year has been incredibly challenging, and I am proud of our team’s work to create a modern library system that serves as a lifeline for our community. We continue to keep hope and optimism at the forefront of our work. Despite the many challenges we have faced together, we are happy to share our impressive achievements with you in this annual report.

Maria McCarville
Director, Public Libraries of Saginaw
## Financial Overview

### REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current local taxes</td>
<td>$2,507,514.00</td>
</tr>
<tr>
<td>Payments in lieu of taxes</td>
<td>$29,359.00</td>
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<tr>
<td>Delinquent taxes</td>
<td>$1,609.00</td>
</tr>
<tr>
<td>Personal property tax reimbursement</td>
<td>$98,529.00</td>
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<tr>
<td>Interest on delinquent taxes</td>
<td>$1,009.00</td>
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<tr>
<td>Contract income</td>
<td>$137,558.00</td>
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<tr>
<td>State aid</td>
<td>$72,743.00</td>
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<tr>
<td>State aid - UAAL</td>
<td>$50,709.00</td>
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<tr>
<td>Grants</td>
<td>$28,482.00</td>
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<tr>
<td>Contributions and gifts</td>
<td>$5,605.00</td>
</tr>
<tr>
<td>Book fines and fees</td>
<td>$4,304.00</td>
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<tr>
<td>Penal fines</td>
<td>$161,977.00</td>
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<tr>
<td>Fax fees</td>
<td>$5,081.00</td>
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<tr>
<td>Copy machines</td>
<td>$2,356.00</td>
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<tr>
<td>Investment interest</td>
<td>$481.00</td>
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<tr>
<td>Loan interest</td>
<td>$86,909.00</td>
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<tr>
<td>Processing data entry</td>
<td>$37,080.00</td>
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<tr>
<td>Concessions</td>
<td>$9,343.00</td>
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</table>

**TOTAL REVENUES** $3,240,648.00

### EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>$1,443,866.00</td>
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<tr>
<td>Employee benefits</td>
<td>$436,863.00</td>
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<tr>
<td>Books/periodicals</td>
<td>$256,006.00</td>
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<td>Utilities/telephone</td>
<td>$85,257.00</td>
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<tr>
<td>Supplies/materials</td>
<td>$48,279.00</td>
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<tr>
<td>Repairs/maintenance</td>
<td>$19,661.00</td>
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<td>Programs</td>
<td>$18,182.00</td>
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<td>Contractual expenses</td>
<td>$567,677.00</td>
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<tr>
<td>Professional/Legal</td>
<td>$28,175.00</td>
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<tr>
<td>Furniture/equipment</td>
<td>$57,482.00</td>
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<td>Insurance</td>
<td>$6,148.00</td>
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<td>Data processing</td>
<td>$159,567.00</td>
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<tr>
<td>Miscellaneous</td>
<td>$53,879.00</td>
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<tr>
<td>Change in MERS</td>
<td>-$102,707.00</td>
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</tbody>
</table>

**TOTAL EXPENDITURES** $3,078,355.00

### Statistics

#### OUTLETS
- Number of Libraries: 4
- Total Annual Public Service Hours: 7,392
- Total Square Feet of All Libraries: 75,475
- Total Population Served: 124,690

#### COLLECTIONS
- Number of Print Materials: 389,262
- Number of Audio Materials: 15,103
- Number of Video Materials: 17,979
- Number of Subscriptions: 374
- Number of ebooks: 4,500
- Other Circulating Items: 6,382

**TOTAL COLLECTION** 433,600

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Thanks to a grant from the Federal Communications Commission’s Emergency Connectivity Fund, our libraries are now circulating Chromebook computers!
SERVICES
Circulation of Children’s Materials 76,270
Circulation of Adult Materials 124,931
Circulation of Electronic Materials 256,698
Items Loaned to Other Libraries 12,071
Items Borrowed from Other Libraries 15,028
Reference Questions 104,000
Physical Library Visits 200,000
Library Website Visits 201,547
Uses of Public Computers 18,026
Uses of Wireless Logins 26,393
Number of Active Borrowers 21,890

PROGRAMS
Early Literacy Programs 67
Early Literacy Program Attendance 696
Children’s Programs 362
Children’s Program Attendance 1,024
Teen Programs 16
Teen Program Attendance 180
Adult/General Programs 4
Adult/General Program Attendance 158
Summer Reading Program Events 11
Summer Reading Program Attendance 832
PLOS, Foundation and Hoyt Trust Donations 2021

$1-$99
Thomas & Elaine Baird-Harmon
Adrian & Nancy Barnes
Nancy Barnes
Patricia Clynes
Commons West Condo Association
Loretta Dunham
Mercedes Galobardes
Jonathan Gobert
Eugene Haynes
Sophia Huegel
Tina Hunter
Menahem Lender
Harold & Carole Moldenhauer
Raul Perez
Legg Pierson
Mary Pierson
Sawmill West Condo Association
Garnell Smith, Jr.
Tina Szarenski
Kathleen TenWolde
Michael Zim

$250-$499
John & Lorraine Hughes
Maria McCarville
Woman’s National Farm & Garden Association

$500-$999
Roger & Mary Reynolds

$1,000+
Roxane Bloomfield
Daniel & Alyce Wechter
Charles & Mary Straebel Thomas Family Foundation
Glastender, Inc.
Richard & Erlene Mansfield Trust
Friends of the PLOS
Richard J. Garber Foundation
Morley Family Foundation
Doris E. Marsh Trust
Arnold & Gertrude Boutell Memorial Fund

$100-$249
Rod Bieber
Carol Dorward
Patricia Evans
Rick Goodwin
Todd & Lumpeny Hall
Mary K. James
Sarah Keenan-Lechel
Barbara Krueger
Donale & Cheryl Kuebler
Sharon Maddox
Dennis & Nancy Princing
Ann Schneider Branch

$250-$499
John & Lorraine Hughes
Maria McCarville
Woman’s National Farm & Garden Association

$500-$999
Roger & Mary Reynolds

$1,000+
Roxane Bloomfield
Daniel & Alyce Wechter
Charles & Mary Straebel Thomas Family Foundation
Glastender, Inc.
Richard & Erlene Mansfield Trust
Friends of the PLOS
Richard J. Garber Foundation
Morley Family Foundation
Doris E. Marsh Trust
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Carol Dorward
Patricia Evans
Rick Goodwin
Todd & Lumpeny Hall
Mary K. James
Sarah Keenan-Lechel
Barbara Krueger
Donale & Cheryl Kuebler
Sharon Maddox
Dennis & Nancy Princing
Ann Schneider Branch
Donations
In Memory Of:

ELIZABETH “BETTE” ANTLE
Katie Schubert

LENORA BRUBAKER
Thomas Brubaker
PFLAG TRI CITIES

BARBARA GARDEY
Kim Gardey

RUTH GLYNN
Tom Adelberg
Richard & Pam Alexander
Patty Andrus
Wendy Andrus
Leon & Gail Arnst
Kimberly Berry-Smokoski
Thomas & Jean Beyer
Louis & Elizabeth Byrne
Herman & Nancy Cousins
Joe & Margaret Dashner
John & Jane Dohrmann
Mike & Jan Doyle
Larry & Deborah Dubs
Vincent & Greta Earegood
Janet Elsesser
Friends of Zauel Memorial Library
Pattie Gaudett
Mary Goodhall
Patrick & Shirley Grabowski
Dan Groom
Hoffman’s Power Equipment
Sara Jesse
Kathleen Jurmanovich
Sue Karp
Sandra Kelso
Kevin & Gerri Kevwitch
Louise Klepsch
Bruce & Tammy Kohnert
Stanley & Maxine Koscielniak
Susan Leeming
Gail Lesoski
Larry & Joyce Lethorn
Gary Long
Michael & Debra Markel
Larry & Sandra Marks
Gerald & Karen Nicol
Laurel Nordfjord
Ann Oprea
Beth Quimby
Gene & Joann Roller
Karin Ryder
Thomas & Marcia Schmidt
Dan & Sharon Skrelunas
Beth Sowulewski
Joan Sparks
Robert & Bernice Szczypta
Karen Twaro
Betty Van Ochten
John & Sandra Watt
Mary Welch
Trever & Mary Kaye Wickert
K.P. & Margaret Wood
Roger & Debra Zimmerman
Donations
In Memory Of:

TIMOTHY MACKAY
Joyce & Mark DeWolf-Ott
Connor Rodriguez
Chelsea & David Wilber

LAUREL "LAURIE" LANE MERTEN
Alice Baldwin
Gerald & Beverly Bierlein
Kate Binder
Betty Jean Buchinger
Mary Burns
Thomas & Sherry Cary
Mark & Joyce DeWolf-Ott
JoAnn & Lloyd Gatz
John & Barbara Harris
JoAnn Haveman
Louise & Thomas Klepsch
Linda Kutsch
Jill Lee
Vernon & Virginia Little
Dawn Lojek
Jeanne & Dennis Lupcke
Betty Lou Marx
Ronald & Julie Maurer
Rodney Merten
Randy & Judy Merten
Ronald & Catherine Miller
Peggy & Gene Reinhardt
Gene & Joann Roller
Bonnie Rowell
Elinor Saunders
Mary P. Smith
Bob & Bernice Szczypka
Patricia Washburn

MICHELLE MILLER
Leta Povich

Donations
In Memory Of:

CAROLYN MOELLER RETZLAFF
Tom & Judy Bear

DOTTIE MULL
Louise Klepsch
Betty Van Ochten

SARAH RATTRAY
Elinor Saunders

LOUISE YEAGER
Becky Patchkowski
Ruth Ann Reinert

Donations
In Honor Of:

BILL O’BRIEN’S RETIREMENT
Ruth Ann Reinert

JUDI WESTENDORF
Barbara Ruff

PUBLIC LIBRARIES
OF SAGINAW

Butman-Fish
1716 Hancock
(989) 799-9160

Wickes
1713 Hess
(989) 752-3821

Hoyt
505 Janes
(989) 755-0904

Zuel
3100 N. Center
(989) 799-2771

www.saginawlibrary.org