

PUBLIC LIBRARIES OF SAGINAW

2016/2017 Financial Data

Revenue

2,654,616.00
846,429.00
389,931.00
21,058.00
80,998.00
78,013.00
39,550.00
30,204.00
60,730.00
37,080.00
7,458.00
39,518.00
65,482.00
151,791.00

4,502,858.00

Taxes
Contract Income
Penal Fines
Investment Income
State Aid
MPERS UAAL
Book Fines
Concessions
Contributions
Data Entry
Copy Machines
Grants
Other
Transfer from Res.

Expenditures

2,604,642.00
78,013.00
426,170.00
128,287.00
303,645.00
352,246.00
92,114.00
102,578.00
415,163.00

4,502,858.00

Personnel
MPERS UAAL
Materials
Capital Outlay
Occupancy
Contractual
Supplies
Data Processing
Other

Total

SAGINAW PUBLIC LIBRARIES FOUNDATION ASSETS AS OF JUNE 2016, WERE \$925,706
SAGINAW COMMUNITY FOUNDATION ENDOWMENT WAS \$583,287
From audited financial statement of Yeo & Yeo for fiscal year ending June 30, 2016.

PUBLIC LIBRARIES OF SAGINAW

2016/2017 Snapshot

371,376
274,237
525
12,477
283,865
276,652
200,928
24,895
79,571
50,920

Visitors to the Library
Website Visitors
Programs Offered
Program Attendance
Items Checked Out
Online Database Uses
Reference Questions
WiFi Users
Public Computer Sessions
Active Borrowers



PUBLIC LIBRARIES OF SAGINAW

2016/2017 Annual Report



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2016/2017 Annual Report



2016-2017 Donations

\$1 to \$99
Ann Schneider Branch
Mary Sue Schnell
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C. L. Smith
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Robert & Juanita Stricker
Kathleen TenWolde
Mary Thomas
Thomas Underwood
Zach Vega
Rita Warren
Jimmie & Beverly Westbrook
Gerald White
Della Wilder
Edward York
Jerry Zapolski
Marian Zeman
Ron & Shirley Zeros

\$100 to \$249
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Mike & Kathy Bierlein
Karl Bihn
Gary & Krystal Bishop
Ritchard Bland
Vincent & Cathy Buggia
Pamela Clark
Margaret Clark
Mark & Joyce Dewolf-Ott
Neica Dey
James & Linda Doane
Roselynn Ederer

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Wobig Construction
Woman's Life Insurance Society

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Charles & Janet Goss
John & Lorraine Hughes
Danny Krebs

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Ben & Laura Weinstein
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Michael & Cheryl Adams
Andrew & Andrea Bethune
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Kathleen Hammerbacher

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Suzanne VanWagner
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Dorothy McQueen
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Harold & Elinor Saunders 50th Wedding Anniversary
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