

2021 Annual Report

Our Mission: Encourage reading & lifelong learning through education, enrichment and entertainment



Director's Note:

The past year challenged everyone, but through it all, the Public Libraries of Saginaw was here for you.

The pandemic is still with us and we have become more resilient. We worked to find new ways to provide essential services and resources in a time of tremendous need. We evolved our services and programs to meet the new and changing demands of the community while still ensuring the safety of our patrons and staff.

This year has been incredibly challenging, and I am proud of our team's work to create a modern library system that serves as a lifeline for our community. We continue to keep hope and optimism at the forefront of our work. Despite the many challenges we have faced together, we are happy to share our impressive achievements with you in this annual report.

Maria McCarville

Maria McCarville
Director, Public Libraries of Saginaw

Financial Overview

REVENUES

Current local taxes	\$2,507,514.00
Payments in lieu of taxes	\$29,359.00
Delinquent taxes	\$1,609.00
Personal property tax reimbursement	\$98,529.00
Interest on delinquent taxes	\$1,009.00
Contract income	\$137,558.00
State aid	\$72,743.00
State aid - UAAL	\$50,709.00
Grants	\$28,482.00
Contributions and gifts	\$5,605.00
Book fines and fees	\$4,304.00
Penal fines	\$161,977.00
Fax fees	\$5,081.00
Copy machines	\$2,356.00
Investment interest	\$481.00
Loan interest	\$86,909.00
Processing data entry	\$37,080.00
Concessions	\$9,343.00
TOTAL REVENUES	\$3,240,648.00

Statistics

OUTLETS

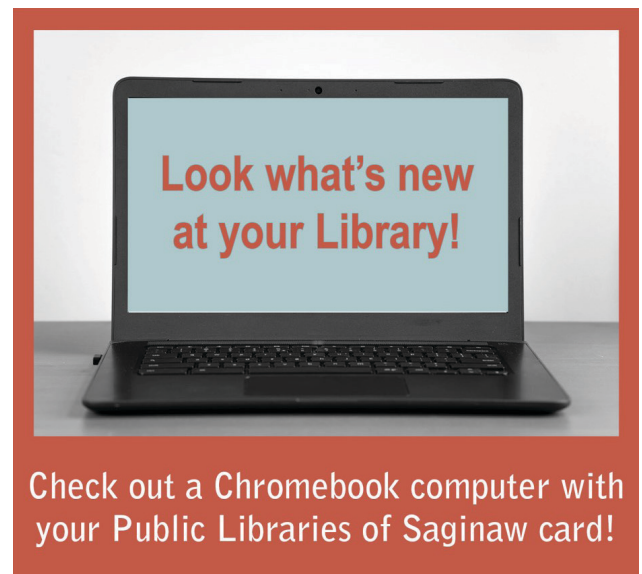
Number of Libraries	4
Total Annual Public Service Hours	7,392
Total Square Feet of All Libraries	75,475
Total Population Served	124,690

COLLECTIONS

Number of Print Materials	389,262
Number of Audio Materials	15,103
Number of Video Materials	17,979
Number of Subscriptions	374
Number of ebooks	4,500
Other Circulating Items	6,382
TOTAL COLLECTION	433,600

EXPENDITURES

Salaries	\$1,443,886.00
Employee benefits	\$436,863.00
Books/periodicals	\$256,006.00
Utilities/telephone	\$85,257.00
Supplies/materials	\$48,279.00
Repairs/maintenance	\$19,661.00
Programs	\$18,182.00
Contractual expenses	\$567,677.00
Professional/Legal	\$28,175.00
Furniture/equipment	\$57,482.00
Insurance	\$6,148.00
Data processing	\$159,567.00
Miscellaneous	\$53,879.00
Change in MERS	-\$102,707.00
TOTAL EXPENDITURES	\$3,078,355.00



Thanks to a grant from the Federal Communications Commission's Emergency Connectivity Fund, our libraries are now circulating Chromebook computers!

SERVICES

Circulation of Children's Materials	76,270
Circulation of Adult Materials	124,931
Circulation of Electronic Materials	256,698
Items Loaned to Other Libraries	12,071
Items Borrowed from Other Libraries	15,028
Reference Questions	104,000
Physical Library Visits	200,000
Library Website Visits	201,547
Uses of Public Computers	18,026
Uses of Wireless Logins	26,393
Number of Active Borrowers	21,890



PROGRAMS

Early Literacy Programs	67
Early Literacy Program Attendance	696
Children's Programs	362
Children's Program Attendance	1,024
Teen Programs	16
Teen Program Attendance	180
Adult/General Programs	4
Adult/General Program Attendance	158
Summer Reading Program Events	11
Summer Reading Program Attendance	832



PLOS, Foundation and Hoyt Trust Donations 2021

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Elinor Saunders

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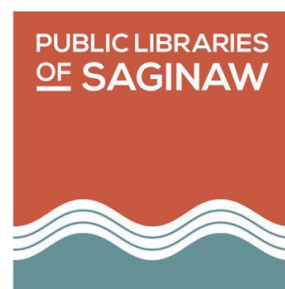
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