

Public Libraries of Saginaw

PUBLIC LIBRARIES
OF SAGINAW

ANNUAL REPORT
FOR 2019



DIRECTOR'S STATEMENT

Public libraries cannot be all things to all people, but we can be and are something for everyone. It's my hope that when you read through our annual report you will find yourself, family members and neighbors in all these numbers - from visits, events, partnerships, meeting spaces, collection usage and the ongoing renovation at Hoyt.

Very little of our funding comes from sources other than local property tax and all of these funds are dedicated to providing public library service. Please look closely at this report and allow yourself the possibility of being amazed by YOUR public library.

Maria McCarville

MARIA MCCARVILLE

Director, Public Libraries of Saginaw

Encourage reading & lifelong learning through education, enrichment, and entertainment.



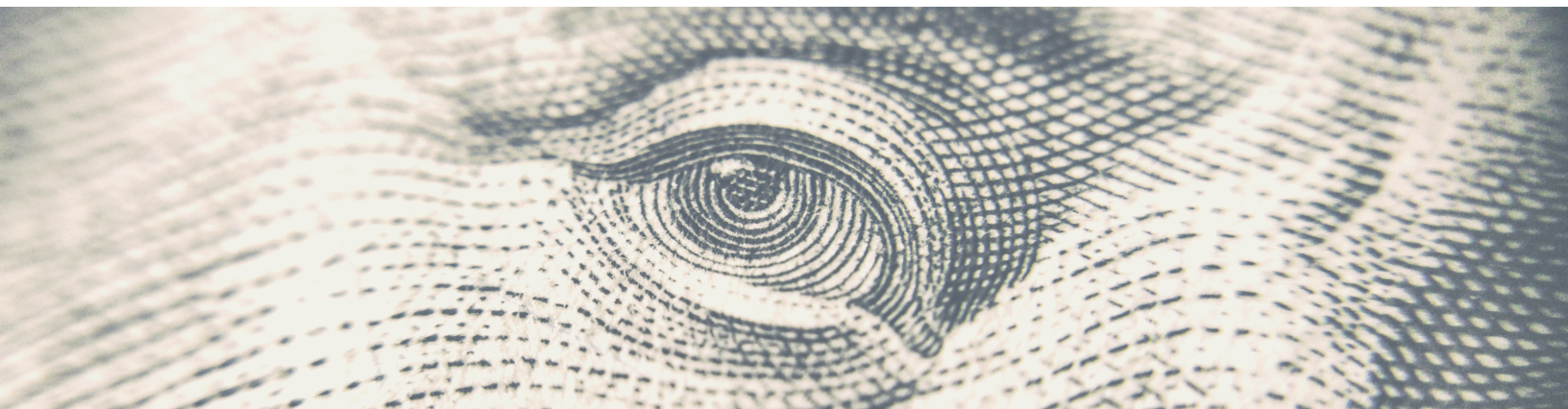
FINANCIAL OVERVIEW

Revenues

Current local taxes	2,796,488
Interest on delinquent taxes	219
Payments in lieu of taxes	41,752
Personal property tax reimbursement	91,728
Delinquent taxes	21,745
Contract income	726,118
State aid	112,555
State aid - UAAL	87,750
Grants	27,200
Contributions and gifts	379,182
Book fines and fees	25,426
Penal fines	305,445
Telefacsimile fees	8,491
Copy machines	5,100
Investment income	79,906
Loan interest	-
Unrealized and realized gains on investments	50,064
Change in value of assets held by others	(12,070)
Universal service fund	85,444
Concessions	22,725
Processing data entry	37,080
Miscellaneous	273,884
Total Revenues	5,166,232

Expenditures

Salaries	1,757,375
Employee Benefits	647,739
Books/Periodicals	294,037
Utilities/Telephone	89,701
Supplies/Materials	76,387
Repairs/Maintenance	979,016
Programs	32,050
Contractual Expenses	594,461
Professional/Legal	29,979
Furniture/Equipment	149,626
Insurance	1,000
Data Processing	150,052
Miscellaneous	74,806
Change in MERS	334,797
Total Expenditures	5,211,026



STATISTICS

Outlets

Number of Libraries	4
Total Annual Public Service Hours	9,600
Total Square Feet of All Libraries	75,475
Total Population Served	124,690

Collections

Number of Print Materials	289,394
Number of Audio Materials	15,125
Number of Video Materials	16,021
Number of Subscriptions	425



Services

Circulation of Children's Materials	83,785
Circulation of Non-Children's Materials	158,592
Circulation of Electronic Materials	39,872
Total Circulation	282,249
Items Loaned to Other Libraries	20,306
Items Borrowed from Other Libraries	23,022
Reference Transactions	178,469
Physical Library Visits	273,134
Library Website Visits	275,465
Uses of Public Computers	65,772
Uses of Wireless Logins	42,702
Number of Active Registered Borrowers	49,503

Programs

Early Literacy Programs	114
Early Literacy Program Attendance	1,964
Children's Programs	371
Children's Program Attendance	8,291
Teen Programs	151
Teen Program Attendance	1,741
Adult Programs	152
Adult Program Attendance	1,741
General Programs	71
General Program Attendance	7,758
Summer Reading Program Events	78
Summer Reading Program Attendance	2,209
Total Programs	937
Total Program Attendance	23,704

DONORS

In Memory Of

Bertha Bean donation by Gloria Byrne

Robb Birdsall donation by Ruth Ann Reinert

Bertram & Dorothy Bow donation by Sherry Wielinski

Gregory Branch donation by Nancy Martin and Harold & Elinor Saunders

Shirley J. Burgess donation by Keith & Cheryl Marx

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John Haupricht donation by Harold & Elinor Saunders

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Norman Maas donation by Reid Calcott, Ruth Ann Reinert, and Harold & Elinor Saunders

Rhea Miller donation by Betty Stalker

Helen Nash donation by Kim Stelter

Alex Roth donation by Brian Roth

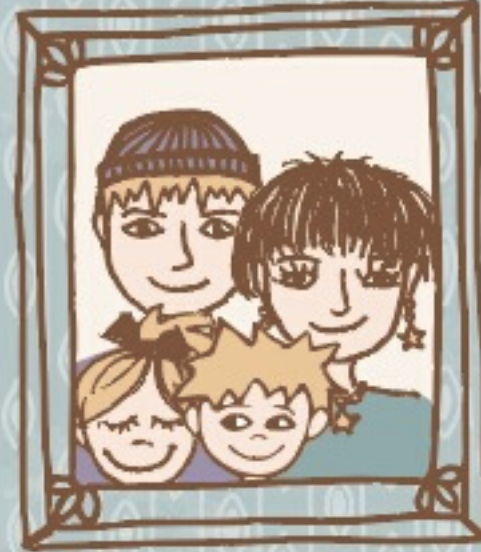
Dr. Samuel H. Shaheen donation by Patricia Shaheen

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Lillian Slater donation by Elinor Saunders

Robert Tiffin donation by Red Hat Vintage Hens

Emily Wickes donation by Elinor Saunders



DONORS

In Honor Of

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Pamela Clark donation by Julie Shovan

JoAnn Haveman donation by Carol Cottrell

Alice Littlefield donation by Roger & Mary Reynolds

Lisa McCarville donation by Maria McCarville

Mary Ann McCarville donation by Maria McCarville

Thomas McCarville donation by Maria McCarville

Barbara Ruff donation by Judith Westendorf

Carol Selby & Tina Gutierrez donation by Harold & Elinor Saunders

Judi Westendorf donation by Barbara Ruff



\$1 - \$99

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Barbara Bakewell

Rod Bieber

Anne Birkam

Gerald Busch

Carolyn Caesar

Annie Callejo

Icic Callejo

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Tom & Culli Damuth

Cynthia Defore

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Michael Treanor

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DONORS

\$100 - \$249

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Charles & Janet Goss
Todd & Lumpeny Hall
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Joseph & Beverly Heitkamp
Barbara Krueger

\$100 - \$249

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Mark & Debbie Mathewson
Mark McKinst
Dennis & Nancy Princing
Ruth Ann Reinert
Saginaw Valley Antique Society
Susan Scott
Timothy Sorokin
Herbert & Mary Spence
Leslie & Marion Tincknell
Woman's Life Insurance Society
Woman's National Farm & Garden
Association



\$250 - \$499

Mary Jo Bean
Rich & Diane Bofferding
Danny & Carolyn Krebs
Arleen Schrank

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Roxane Bloomfield
Don Efremoff
Glastender
John & Lorraine Hughes
St. John's Evangelical Lutheran Church
Scott Schropp
Wesley Schropp

\$1,000+

Beyer Roofing
Arnold & Gertrude Boutell Memorial Fund
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Douglas C. Iles Charitable Trust
Thomas & Patricia Emmenecker Foundation
Glastender
Jury Foundation
Morley Family Foundation
Allen & Marie Nickless Memorial Foundation
Stanley Pahota Trust
Friends of the Public Libraries of Saginaw
SCF Unrestricted Fund
Senior Citizen Enrichment Fund

\$1,000+

Charles & Mary Straebel Thomas
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